## C. <u>Summary of Specific Annual Objectives</u>

The following is a list of programs, funding sources, and performance measures to address priority needs and objectives identified in the Five-Year Consolidated Plan.

Housing	Source of Funds	Year	Performance Measures	Expected/ Actual Units	% of Target Achieved
New Owner-Occupied Housing	Private Market,	2000	Completed and	2/5	250%
Objective Number: 2	HOME	2001	occupied	2/0	0%
Program Name: First Home		2002	r	2/	
Program Objective: Increase availability of		2003		2/	
housing stock for purchase by low &		2004		2/	
moderate income homebuyers.		Cumulative			
,		Total		10/5	50%
Existing Owner-Occupied Hsg.	HOME, Mass	2000	Completed	10/4	40%
Objective Number: 3	Housing Home	2001	Rehabs	10/3	30%
Program Name: Homeowner Rehab	Improvement	2002		10/	
Program Objective: To preserve and	Loan	2003		10/	
improve existing owner-occupied housing		2004		10/	
stock through moderate rehab.		Cumulative			
		Total		50/7	14%
Homeownership Assistance	MHP Soft	2000	Home Purchases	20/60	300%
Objective Number: 1	Second, Mass	2001		20/52	260%
Program Name: 1 <sup>st</sup> Time Homebuyer	Housing 1 <sup>st</sup>	2002		20/	
Assistance	Time	2003		20/	
Program Objective: To increase	Homebuyers	2004		20/	
opportunities for low and moderate income	,	Cumulative			
buyers.		Total		100/112	112%
Existing Rental Housing	CDBG, HOME,	2000	Construction	5/5	100%
Objective Number: 6	HSF	2001	complete and	5/6	120%
Program Name: Rental Rehab		2002	units occupied	5/	
Program Objective: To preserve & improve		2003		5/	
existing rental housing through moderate		2004		5/	
and substantial rehab.		Cumulative			
		Total		25/11	44%
Rental Subsidies	Section 8,	2000		50/62	124%
Objective Number:	MRVP	2001		50/63	126%
Program Name:		2002		50/	
Program Objective N/A:		2003		50/	
		2004		50/	
		Cumulative			
		Total		250/125	50%
Homology/Cy2-1 N J-	Conserve	V <sub>e</sub>	Danfaran	E	0/ - 6
Homeless/Special Needs	Source of Funds	Year	Performance	Expected/ Actual Units	% of
	Funas		Measures	Actual Units	Target Achieved
Homeless Shelters & Services	CDBG	2000	Individuals served	250/489	195%
Objective Number:		2001		250/302	121%
Program Name:		2002		250/302	12170
Program Objective: N/A		2003		250/	
110514111 001004101 11/11		2004		250/	
		Cumulative		250/	

Transitional Housing for Homeless	HOME	2000			
Objective Number:	HOWL	2001			
Program Name:		2002			
Program Objective: N/A		2003			
Trogram Sojective. Twi		2004			
		Cumulative			
		Total			
Special Needs Housing	LIHTC, Mass	2000			
Objective Number:	Development	2001			
Program Name:	Bond Financing	2002		50/50	100%
Program Objective:	Bond I maneing	2003		30/30	10070
riogrami objective.		2004			
		Cumulative			
		Total		50/50	100%
		L			
Community Development	Source of	Year	Performance	Expected/	% of
	Funds		Measures	Actual Units	Target
					Achieved
Public Facilities	CDBG, State,	2000	Public Facility	3/3	100%
Objective Number: 6	DMV	2001	Projects	10/10	100%
Program Name: Public Facilities		2002	Completed	2/	
Program Objective: Support and improve		2003		2/	
existing public facilities to meet community		2004		2/	
needs.		Cumulative			
		Total		19/13	68%
Infrastructure	CDBG, PWED,	2000	Infrastructure	13000/13502	104%
Objective Number: 7	Transportation	2001	Projects	26000/26784	103%
Program Name: Public Infrastructure	Bond, CDAG	2002	Completed –	1000/	
Program Objective: Improve public		2003	Units Measured in	1000/	
infrastructure in support of other CD		2004	Linear Feet	1000/	
activities.		Cumulative			
		Total		42000/40286	96%
Public Services – Youth Services	CDBG &	2000	Direct Benefit by	600/4932	820%
Objective Number: 8	Others	2001	Program Year	600/699	117%
Program Name: Public Services		2002		600/	
Program Objective: Support public services		2003		600/	
needed and related to other quality of life		2004		600/	
activities		Cumulative		2000/5/24	1000/
		Total		3000/5631	188%
Public Services – Elder & Handicapped	CDBG &	2000	Direct Benefit by	200/270	135%
Services	Others	2001	Program Year	200/239	120%
Objective Number: 8		2002		200/	
Program Name: Public Services		2003		200/	
Program Objective: Support public services		2004		200/	
needed and related to other quality of life		Cumulative		1000/500	510/
activities	CDDC 0	Total	Dinast Danie Cir. 1	1000/509	51%
Public Services – Employment & Education	CDBG &	2000	Direct Benefit by	100/124	124%
Services Objective Number 8	Others	2001	Program Year	100/256	256%
Objective Number: 8		2002		100/	
Program Name: Public Services		2003		100/	
Program Objective: Support public services		2004 Cumulativa		100/	
needed and related to other quality of life activities		Cumulative Total		500/380	75%
activities		1 Otal		300/300	1570

Economic Development	CDBG	2000		1/1	100%
Objective Number: 9		2001			
Program Name: Economic Development		2002			
Activities		2003			
Program Objective: Restoration of urban		2004			
commercial areas, microenterprise		Cumulative			
development		Total			
Planning/Administration	CDBG	2000	General admin, &	1 /1	100%
Objective Number: 10		2001	operation of	1 /1	100%
Program Name: Planing/Admin		2002	CDBG program &	1 /	%
Program Objective: Administration of		2003	planning/project	1 /	%
CDBG/HOME Programs		2004	implementation of	1 /	%
		Cumulative	comm. develop.		
		Total	activities	5 /2	40%
Neighborhood Revitalization Objective	CDBG	2000			
Number:		2001			
Program Name:		2002			
Program Objective:		2003			
		2004			
		Cumulative			
		Total			
Other	Brownfields	2000			
Objective Number:		2001		5/5	100%
Program Name:		2002			
Program Objective: N/A		2003			
		2004			
		Cumulative			
		Total			